

**Ventura Village
Proposed
2023 Budget**

	<u>NRP</u>	<u>Other</u>	
Income-Admin Contract	13,900.00		
Income-Police Contract	17,465.00		
Contributions & Interest		3,300.00	
Use of discretionary funds		25,128.91	
Total Income	<u>31,365.00</u>	<u>28,428.91</u>	
 Expenses			
Contracted Services	9,000.00		
Xcel	300.00		
General Liability Insurance	800.00		
Directors and Officers Insurance	1,300.00		
Signs and Ads		3,000.00	Radio and Alley
Website		3,500.00	
Supplies	1,500.00		
Flowers on Franklin		3,300.00	
Events & Food		1,000.00	
Clean Sweep	1,000.00		
Miscellaneous			New Planters
Safety Coalition	<u>17,465.00</u>	<u>17,628.91</u>	
 Total Expenses	 31,365.00	 28,428.91	